

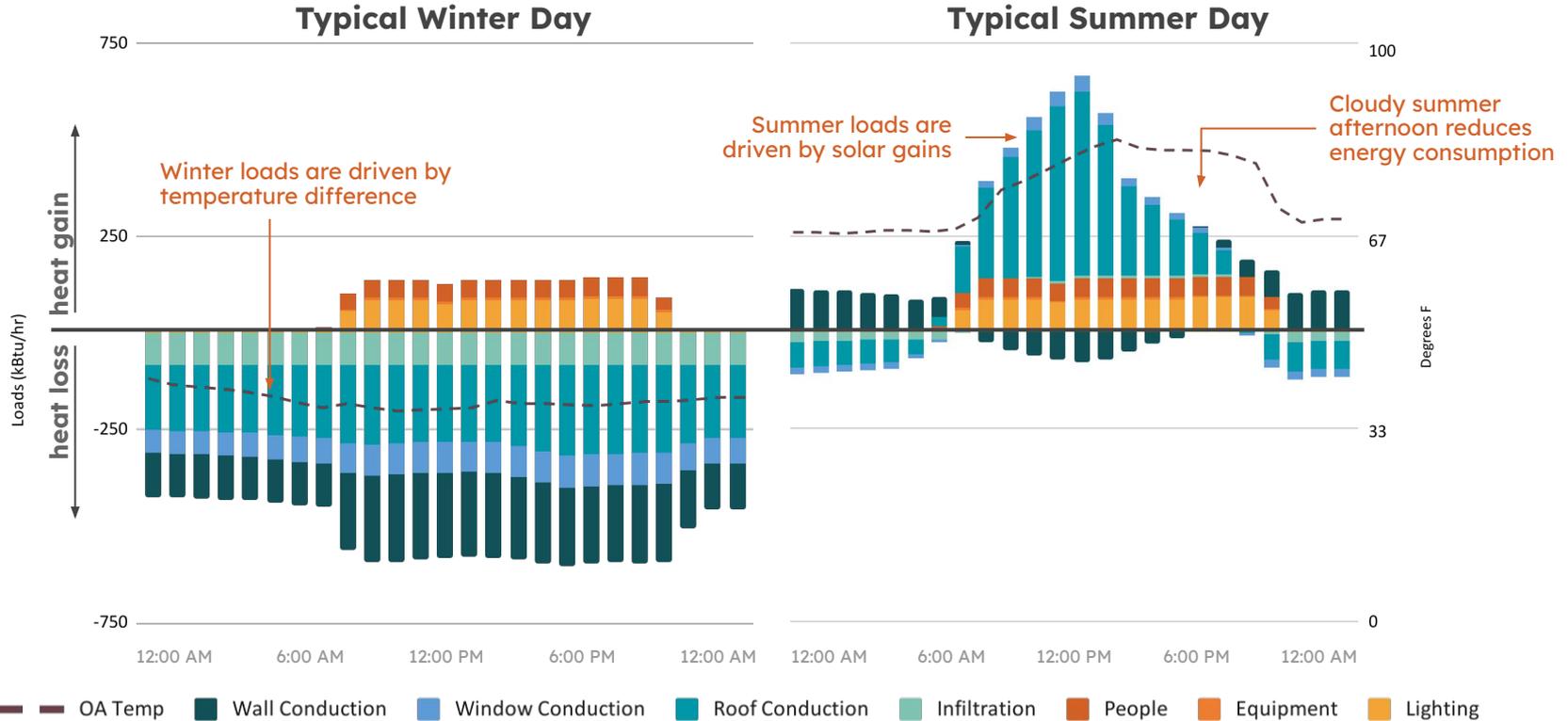
HVAC Cases + Funding Opportunities + Life Cycle Cost Analysis

Noyes Cultural Arts Center

3.17.23

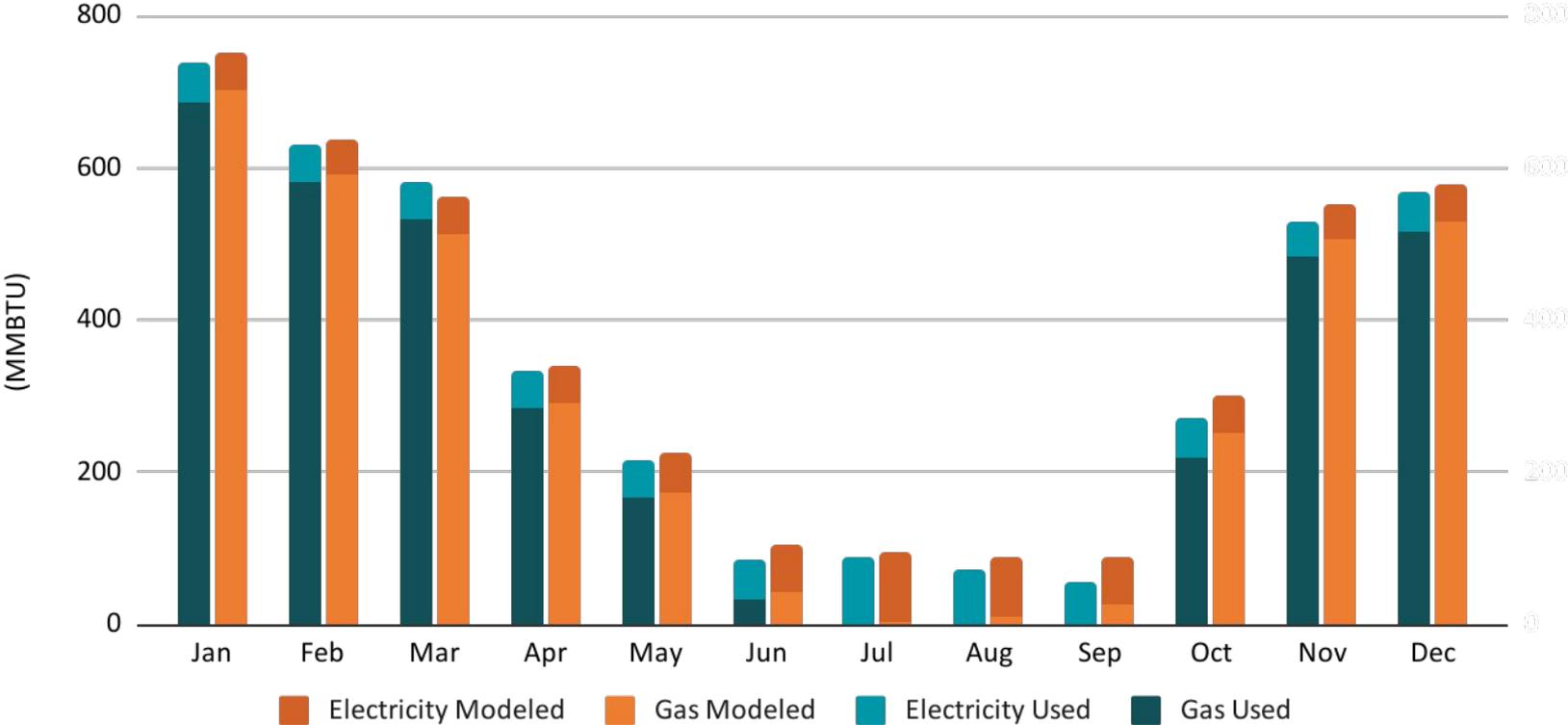
Calibration - Typical Day Conditioning

Our modeled energy and gas usage is within 10% of the actual usage data.

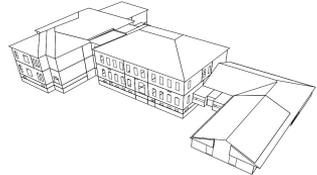
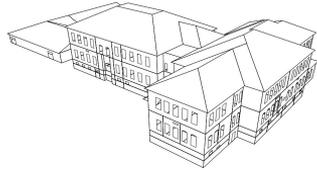


Calibration

Our modeled energy and gas usage is within 10% of the provided usage data on an annual basis.



Inputs



| Items | | Notes | |
|-------------------|--------------------------------|--|---|
| General | Building | Noyes Cultural Arts Center | |
| | Location | Evanston, IL | |
| | Climae Zone | 5A | |
| | Weather | Cold and humid, heating dominant, but still has considerable cooling loads | Considerable heating, cooling, and fan conumsptions are expected |
| | Year Built | 1892 | Gym and Theatre were added later |
| | Rennovation | 1999 | Steam boilers were replaced and office rooms on 1st floor renovated in 2001 |
| | Building Use | Arts Classroom, Office, Theatre, Gym | |
| | Size sqft | 54,718 | |
| Schedule | Building Operation Hours | Mon-Fri 8:00 a.m. - 10:00 p.m. | Events and plays in theatre space on Friday, Saturday and Sunday |
| | | Sat 8:30 a.m. to 7:00 p.m. | |
| | | Sun 10:00 a.m. to 5:00 p.m. | |
| Envelope | Roof | R-25 | Roof replacement in 2013 for roof D,E,F,G,H based on the roof replacement drawings |
| | Attic roof | R-20 batt insulation | |
| | Below Grade Wall | R-0 | Estimated to be uninsulated |
| | External wall | R-0 | Uninsulated masonry wall |
| | Glazing | U-0.60; SHGC-0.40 | Double pane windows |
| | Slab on grade | R-0, F-0.73 | Assumption based on the built year |
| | Door | U-0.70 | Assumption based on the built year |
| | Infiltration | 0.15 CFM/SF-façade | Assumption based on the building operation |
| Lighting | Office | 0.9 W/SF | Lighting power density is estimated based on the space type |
| | Classroom | 0.9 W/SF | |
| | Corridors | 1.5 W/SF | |
| | Gym | 1.0 W/SF | |
| | Theatre | 1.0 W/SF | |
| Receptacle / Misc | Office | 0.28 W/SF | Receptacles are modeled with a modulating profile based on building operation hours and event hours. Occupancy is modeled based on the daily and event based estimate |
| | Classroom | 0.28 W/SF | |
| | Gym | 0.28 W/SF | |
| | Theatre | 0.28 W/SF | |
| HVAC | Boiler | Steam boilers used for heating | Three NG fired steam boilers; Eff = 75% |
| | AHU - Theater | Constant speed, split-system DX, steam heat | No fan info, Fan consumption estimated based on the cooling coil size |
| | AHU 1&2 - Gym | Constant speed, split-system DX, steam heat | |
| | AHU - Piven Theatre | Constant speed, split-system DX, steam radiators | |
| | AHU - Office | Constant speed, split-system DX, steam radiators | Natural ventilation, heating for rooms with PTAC is provided by perimeter radiators |
| | PTAC | Window units | |
| | Radiators | Permitter steam radiators | Fin tube radiation schedule based on the mechanical schedule |
| SF 1-2; EF 1-2 | Whole building ventlation fans | Modeled based on logic control with the sequence of operations provided in the mechanical schedule | |
| DHW | Electric water heater | 50 gal; 4.5 KW electric water heater | estimated use 2 gal/day/person |

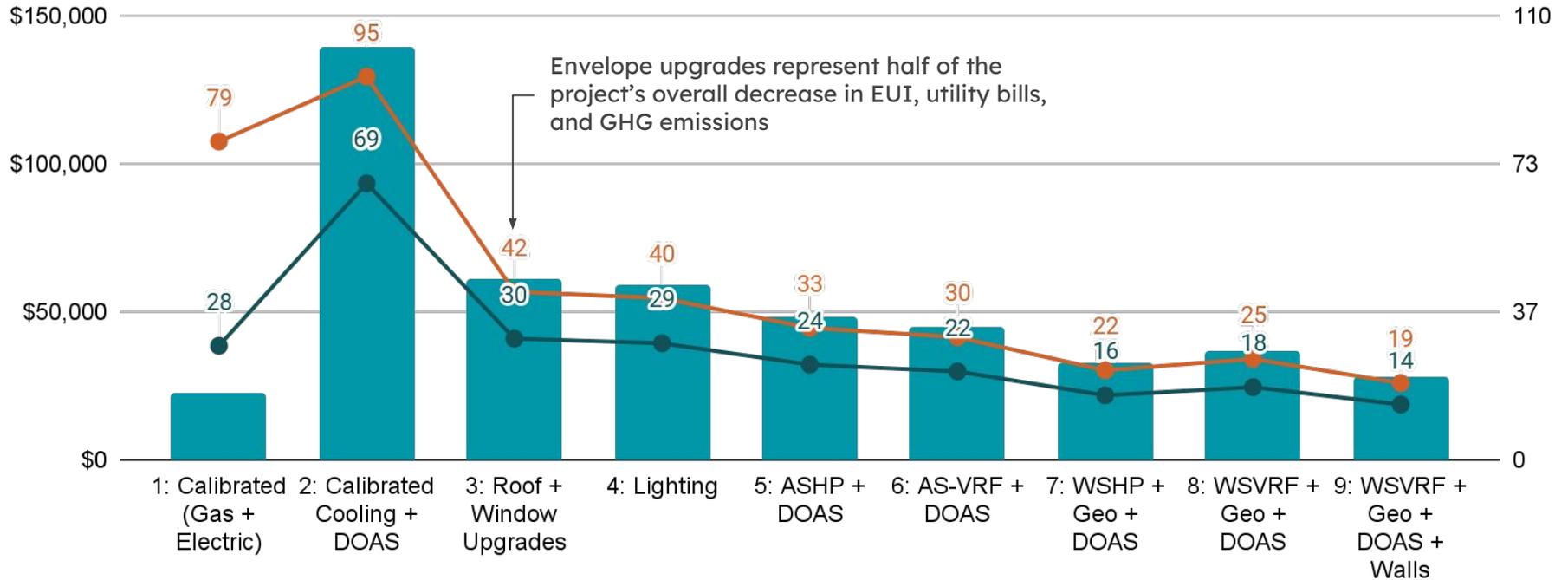
Summary of HVAC System Cases

HVAC system cases are outlined here. Each system is numbered and has O symbols that mark which descriptors are relevant in the given case.

| Characteristics | HVAC Cases | | | | | | | | |
|-------------------------------------|------------|---|---|---|---|---|---|---|---|
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| All Electric | | ○ | ○ | ○ | ○ | ○ | ○ | ○ | ○ |
| Cooling System Addition | | ○ | ○ | ○ | ○ | ○ | ○ | ○ | ○ |
| DX/Electric Ventilation (DOAS/AHUs) | | ○ | ○ | ○ | ○ | ○ | ○ | ○ | ○ |
| Roof Insulation | | | ○ | ○ | ○ | ○ | ○ | ○ | ○ |
| Windows + Air Sealing | | | ○ | ○ | ○ | ○ | ○ | ○ | ○ |
| Lighting | | | | ○ | ○ | ○ | ○ | ○ | ○ |
| Matching Ventilation (DOAS/AHUs) | | | | | ○ | ○ | ○ | ○ | ○ |
| Geothermal Heat Exchange | | | | | | | ○ | ○ | ○ |
| Water Source | | | | | | | ○ | ○ | ○ |
| Air Source | | | | | ○ | ○ | | | |
| Heat Pump | | | | | ○ | | ○ | | |
| VRF | | | | | | ○ | | ○ | ○ |
| R20 Walls | | | | | | | | | ○ |

Summary of HVAC System Cases

Adding DOAS to the calibrated model causes a significant increase in utility bills, EUI, and GHG emissions, however, envelope upgrades and an updated HVAC system improves the performance.



Ventilation Efficiency

Using heat pumps for ventilation air supply makes a dramatic difference for efficiency, incentives, + on-site solar net zero

| Case | Name | Utility Cost | Annual kBtu | EUI (kBtu/sf) | GHG Emissions | Approx. Net Zero PV Array Size (kW) | Case 3 Cost % Savings | 179D % Cost Savings | 179D % Energy Savings | 179 D Incentive | ComEd Incentive |
|------|-----------------------------|--------------|-------------|---------------|---------------|-------------------------------------|-----------------------|---------------------|-----------------------|-----------------|-----------------|
| 1 | Calibrated (Gas + Electric) | \$ 22,585 | 4,326,435 | 79 | 284 | 1060 | - | - | - | - | - |
| 2 | Calibrated Cooling + DOAS | \$ 139,376 | 5,207,750 | 95 | 686 | 1270 | - | - | - | - | - |
| 3 | Roof + Window Upgrades | \$ 61,241 | 2,288,264 | 42 | 301 | 560 | 35% | n/a | n/a | n/a | n/a |
| 4 | Lighting | \$ 58,888 | 2,200,333 | 40 | 290 | 540 | 38% | n/a | n/a | n/a | n/a |
| 5 | ASHP + DOAS | \$ 48,115 | 1,797,810 | 33 | 237 | 440 | 49% | 68% | 68% | \$ 103,009 | n/a |
| 6 | AS-VRF + DOAS | \$ 44,696 | 1,670,050 | 30 | 220 | 410 | 53% | 71% | 71% | \$ 103,009 | n/a |
| 7 | WSHP + Geo + DOAS | \$ 32,669 | 1,220,652 | 22 | 161 | 300 | 65% | 78% | 78% | \$ 103,009 | \$ 11,101 |
| 8 | WSVRF + Geo + DOAS | \$ 36,822 | 1,375,856 | 25 | 181 | 340 | 61% | 76% | 76% | \$ 103,009 | \$ 6,948 |
| 9 | WSVRF + Geo + DOAS + Walls | \$ 28,025 | 1,047,160 | 19 | 138 | 260 | 70% | 82% | 82% | \$ 103,009 | \$ 15,745 |

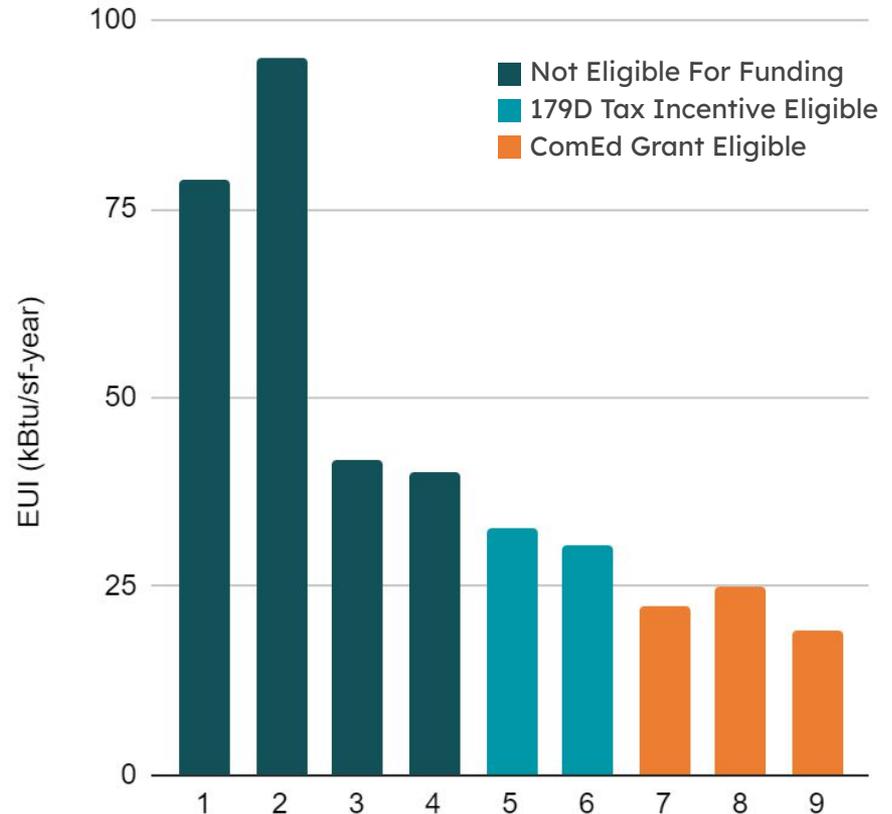
Wall insulation makes a big difference once all other envelope components are improved

Incentives Summary

ComEd Incentives reference a gas baseline. Savings offset occurs once the highest performance cases are achieved, so savings isn't substantial comparatively.

The 179D Tax Incentive is only applicable once a building is brought up to code via ventilation rates, so the envelope improvements alone won't get this project there. A public private partnership (PPP) will be required to realize tax incentives.

HVAC Cases and Funding Eligibility



179D Commercial Buildings Energy Efficiency Tax Deduction

- **IRA reduces necessary improvement from 50% to 25%** over existing baseline
- Buildings must fully qualify - removed partial certifications for lighting, HVAC, envelope
- Projects can take the 179D deduction every 3 years as long as a system upgrade is taking place
- All tax exempt entities are now eligible
- **This Tax incentive is now permanent and it adjusts for inflation annually**

| Improvement over ASHRAE 90.1 Baseline | Deduction Available per SF* |
|---------------------------------------|-----------------------------|
| 25% | \$3.00 |
| 30% | \$3.60 |
| 35% | \$4.20 |
| 40% | \$4.80 |
| 50% | \$5.00 |

*Prevailing wage requirements must be met

| Criteria | Existing | With IRA Updates |
|-------------------------------|---|------------------|
| Compliance Path | Fully Qualifying, Partial Qualifying, Interim Lighting Rule | Any Property |
| Savings Requirement | 50% | 25% |
| Tax Deduction per square foot | \$0.63-1.88 | \$3.00-5.00 |

Inflation Reduction Act

Why is it important?

- Estimated to reduce US greenhouse gas emissions by 40% by 2030

What does it do?

- **Increases 179D Tax Deduction** - \$1.80/sf → \$3.00-5.00/sf, enables existing buildings to reference the current building as a baseline for improvements
- **Clean Energy Investment Tax Credit** - up to 30% of costs of clean energy property investments ie. solar, geothermal, dual heating and cooling systems, energy storage, microgrid controllers, dynamic glass
 - Credit is directly paid to government entities
- **EV Charging Credit** - credit of 30% of expenses up to \$100,000 for EV charging system installation



ComEd Incentives

Savings refer to the reduction in **annual utility cost** compared to a code referenced baseline. Incentives awarded at **\$0.07/kWh + 0.35/therm** saved

- ASHRAE 90.1 2019 AppG mechanical systems.
- IECC 2018 Lighting design.
- Incentives take into account existing envelope conditions
- Incentives are paid based on gas + electric savings
- Baseline system uses both gas + electric.

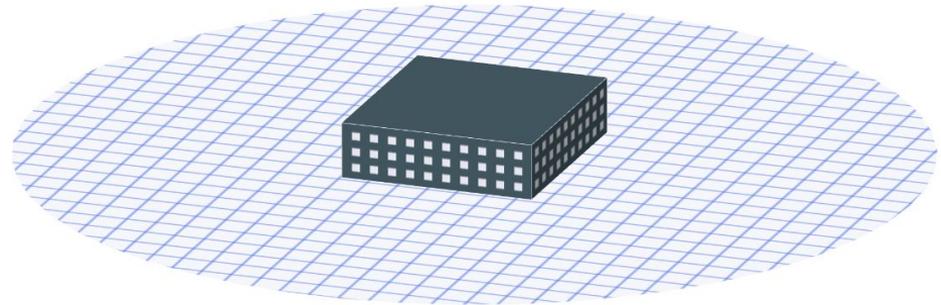
****Only highest performing systems cases achieve incentives****



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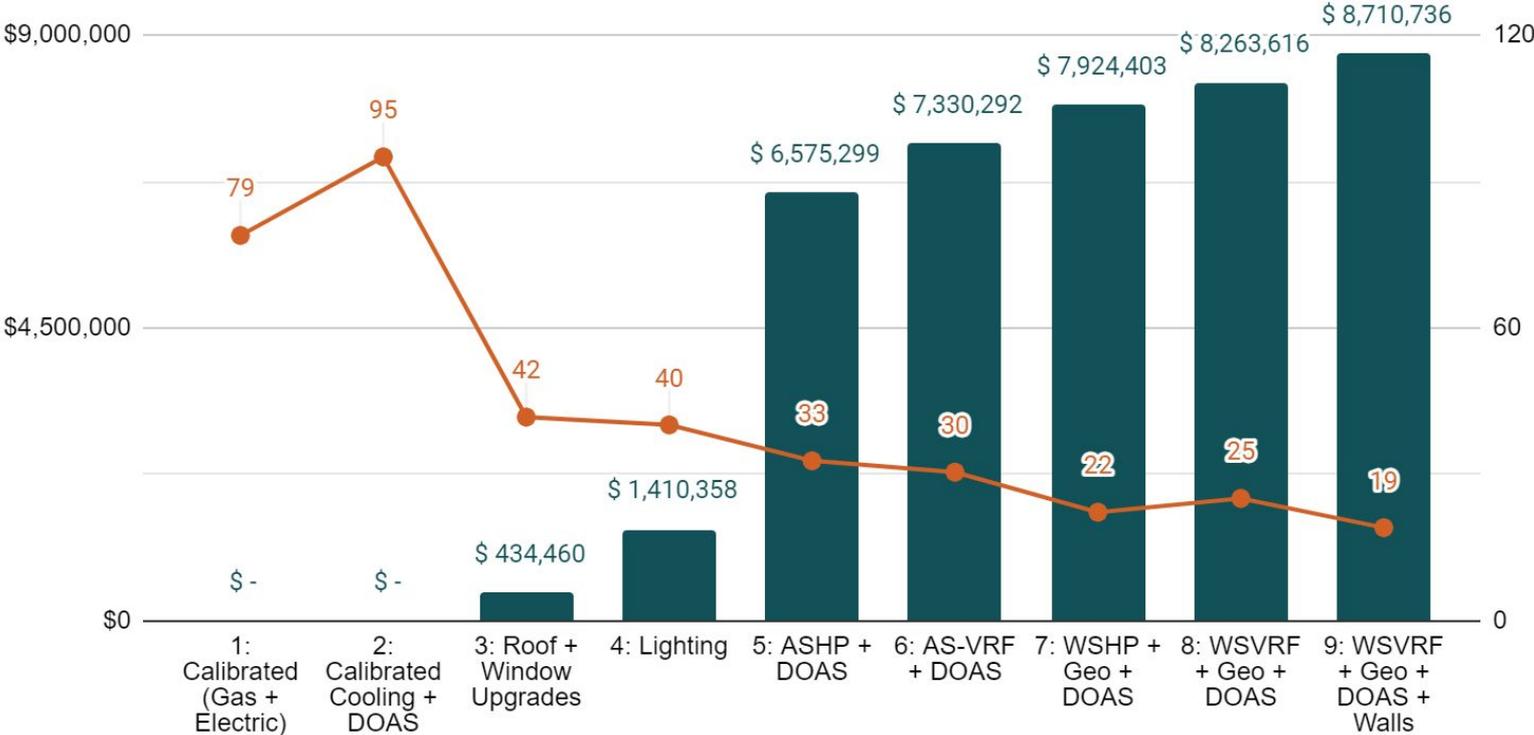
AN EXELON COMPANY

→→ **sketchbox**
powered by slipstream



Life Cycle Cost Analysis

Heat pumps tend to have lower net present value costs than VRF systems. Adding geothermal brings the EUI down significantly but adds a significant cost.



Appendix: Life Cycle Cost Analysis

3. New generation double pane windows; U=0.35; SHGC =0.35. New doors. Reduced infiltration

| Year | Initial Capital Cost | Incentives / Rebates | Escalated at 3% | | | | | | | Present Worth Discount Factor at 3% | Total Present Value | Notes |
|------|----------------------|----------------------|-----------------|---------------|-------|-------------|--------|---------------|----------------------|-------------------------------------|---------------------|---|
| | | | Replacement | Fuel / Energy | Other | Maintenance | Repair | Salvage Value | Total Escalated Cost | | | |
| 1 | \$348,200 | n/a | | | | \$1,440 | | | \$349,640 | 1.000 | \$349,640 | window cleaing takes 2 person one day at \$90/hr each |
| 2 | | | | | | 1,483 | | | 1,483 | 0.971 | 1,440 | |
| 3 | | | 3,183 | | | 1,528 | | | 4,710 | 0.943 | 4,440 | One window breaks every three years which costs \$3000 to replace |
| 4 | | | | | | 1,574 | | | 1,574 | 0.915 | 1,440 | |
| 5 | | | | | | 1,621 | 1,621 | | 3,241 | 0.888 | 2,880 | window sealing happens every 5 years and takes 2 person one day at \$90/hr each |
| 6 | | | 3,478 | | | 1,669 | | | 5,147 | 0.863 | 4,440 | |
| 7 | | | | | | 1,719 | | | 1,719 | 0.837 | 1,440 | |
| 8 | | | | | | 1,771 | | | 1,771 | 0.813 | 1,440 | |
| 9 | | | 3,800 | | | 1,824 | | | 5,624 | 0.789 | 4,440 | |
| 10 | | | | | | 1,879 | 1,879 | | 3,758 | 0.766 | 2,880 | |
| 11 | | | | | | 1,935 | | | 1,935 | 0.744 | 1,440 | |
| 12 | | | 4,153 | | | 1,993 | | | 6,146 | 0.722 | 4,440 | |
| 13 | | | | | | 2,053 | | | 2,053 | 0.701 | 1,440 | |
| 14 | | | | | | 2,115 | | | 2,115 | 0.681 | 1,440 | |
| 15 | | | 4,538 | | | 2,178 | 2,178 | | 8,894 | 0.661 | 5,880 | |
| 16 | | | | | | 2,243 | | | 2,243 | 0.642 | 1,440 | |
| 17 | | | | | | 2,311 | | | 2,311 | 0.623 | 1,440 | |
| 18 | | | 4,959 | | | 2,380 | | | 7,339 | 0.605 | 4,440 | |
| 19 | | | | | | 2,452 | | | 2,452 | 0.587 | 1,440 | |
| 20 | | | | | | 2,525 | 2,525 | | 5,050 | 0.570 | 2,880 | |
| | | | | | | | | | | | \$400,760 | |

Appendix: Life Cycle Cost Analysis

4. All remaining spaces upgraded to LED lighting - 44,963 sf (Assumed 30% better than the 2018 IECC W/SF lighting requirement)

| Year | Initial Capital Cost | Incentives / Rebates | Escalated at 3% | | | | | | | Present Worth Discount Factor at 3% | Total Present Value | Notes | |
|------|----------------------|----------------------|-----------------|---------------|-------|-------------|--------|---------------|----------------------|-------------------------------------|---------------------|-----------|---|
| | | | Replacement | Fuel / Energy | Other | Maintenance | Repair | Salvage Value | Total Escalated Cost | | | | |
| 1 | \$764,371 | n/a | | \$5,604 | | \$1,000 | | | | \$770,975 | 1.000 | \$770,975 | Assume 50% is labor cost replace 5% lights every 5 years |
| 2 | | | | 5,773 | | 1,030 | | | | 6,803 | 0.971 | 6,604 | |
| 3 | | | | 5,946 | | 1,061 | | 530 | | 7,537 | 0.943 | 7,104 | |
| 4 | | | | 6,124 | | 1,093 | | | | 7,217 | 0.915 | 6,604 | |
| 5 | | | 21,508 | 6,308 | | 1,126 | | | | 28,941 | 0.888 | 25,714 | |
| 6 | | | | 6,497 | | 1,159 | | 580 | | 8,236 | 0.863 | 7,104 | |
| 7 | | | | 6,692 | | 1,194 | | | | 7,886 | 0.837 | 6,604 | |
| 8 | | | | 6,893 | | 1,230 | | | | 8,123 | 0.813 | 6,604 | |
| 9 | | | | 7,100 | | 1,267 | | 633 | | 9,000 | 0.789 | 7,104 | |
| 10 | | | 24,933 | 7,313 | | 1,305 | | | | 33,551 | 0.766 | 25,714 | |
| 11 | | | | 7,532 | | 1,344 | | | | 8,876 | 0.744 | 6,604 | |
| 12 | | | | 7,758 | | 1,384 | | 692 | | 9,834 | 0.722 | 7,104 | |
| 13 | | | | 7,991 | | 1,426 | | | | 9,416 | 0.701 | 6,604 | |
| 14 | | | | 8,230 | | 1,469 | | | | 9,699 | 0.681 | 6,604 | |
| 15 | | | 28,904 | 8,477 | | 1,513 | | 756 | | 39,651 | 0.661 | 26,214 | |
| 16 | | | | 8,732 | | 1,558 | | | | 10,290 | 0.642 | 6,604 | |
| 17 | | | | 8,994 | | 1,605 | | | | 10,598 | 0.623 | 6,604 | |
| 18 | | | | 9,263 | | 1,653 | | 826 | | 11,743 | 0.605 | 7,104 | |
| 19 | | | | 9,541 | | 1,702 | | | | 11,244 | 0.587 | 6,604 | |
| 20 | | | 33,508 | 9,827 | | 1,754 | | | | 45,089 | 0.570 | 25,714 | |

\$975,898

Appendix: Life Cycle Cost Analysis

5. Air source heat pump terminal units, DOAS + AHUs with energy recovery wheel + backup electric boiler. (Heat COP=3.25; Cooling COP =4)

| Year | Initial Capital Cost | Incentives / Rebates | Escalated at 3% | | | | | | | Present Worth Discount Factor at 3% | Total Present Value | Notes | |
|------|----------------------|----------------------|-----------------|---------------|-------|-------------|--------|---------------|----------------------|-------------------------------------|---------------------|--------------------|--|
| | | | Replacement | Fuel / Energy | Other | Maintenance | Repair | Salvage Value | Total Escalated Cost | | | | |
| 1 | \$2,351,700 | -\$103,000 | | \$48,115 | | \$14,051 | | | | \$2,310,866 | 1.000 | \$2,310,866 | 1.5x premium for DOAS+AHUs |
| 2 | | | | 49,558 | | 14,472 | | | | 64,031 | 0.971 | 62,166 | |
| 3 | | | | 51,045 | | 14,907 | | | | 65,952 | 0.943 | 62,166 | |
| 4 | | | | 52,577 | | 15,354 | | | | 67,930 | 0.915 | 62,166 | |
| 5 | | | | 54,154 | | 15,814 | | 22,510 | | 92,478 | 0.888 | 82,166 | |
| 6 | | | | 55,778 | | 16,289 | | | | 72,067 | 0.863 | 62,166 | |
| 7 | | | | 57,452 | | 16,777 | | | | 74,229 | 0.837 | 62,166 | |
| 8 | | | | 59,175 | | 17,281 | | | | 76,456 | 0.813 | 62,166 | |
| 9 | | | | 60,951 | | 17,799 | | | | 78,750 | 0.789 | 62,166 | |
| 10 | | | 200,315 | 62,779 | | 18,333 | | 65,239 | | 346,666 | 0.766 | 265,691 | DDC EM Replacement + Testing + Balance |
| 11 | | | | 64,663 | | 18,883 | | | | 83,546 | 0.744 | 62,166 | |
| 12 | | | | 66,602 | | 19,450 | | | | 86,052 | 0.722 | 62,166 | |
| 13 | | | | 68,600 | | 20,033 | | | | 88,634 | 0.701 | 62,166 | |
| 14 | | | 624,127 | 70,658 | | 20,634 | | | | 715,419 | 0.681 | 487,166 | AS-HP Replacement |
| 15 | | | 1,020,091 | 72,778 | | 21,253 | | | | 1,114,122 | 0.661 | 736,566 | DOAS + AHU Replacement |
| 16 | | | | 74,962 | | 21,891 | | | | 96,852 | 0.642 | 62,166 | |
| 17 | | | | 77,210 | | 22,547 | | | | 99,758 | 0.623 | 62,166 | |
| 18 | | | | 79,527 | | 23,224 | | | | 102,751 | 0.605 | 62,166 | |
| 19 | | | | 81,913 | | 23,921 | | 85,122 | | 190,955 | 0.587 | 112,166 | Repair + Testing + Balance |
| 20 | | | 526,052 | 84,370 | | 24,638 | | | | 635,060 | 0.570 | 362,166 | Electric Boiler Replacement |
| | | | | | | | | | | | | \$5,164,942 | |

Appendix: Life Cycle Cost Analysis

6. Air source VRF terminal units, DOAS + AHUs with energy recovery wheel + electric resistance boiler backup. (Heating COP= 3.5 Cooling COP = 4.5)

| Year | Initial Capital Cost | Incentives / Rebates | Escalated at 3% | | | | | | | Present Worth Discount Factor at 3% | Total Present Value | Notes | |
|------|----------------------|----------------------|-----------------|---------------|-------|-------------|--------|---------------|----------------------|-------------------------------------|---------------------|------------------------|--|
| | | | Replacement | Fuel / Energy | Other | Maintenance | Repair | Salvage Value | Total Escalated Cost | | | | |
| 1 | \$2,818,900 | -\$103,000 | | \$44,696 | | \$18,734 | | | | \$2,779,330 | 1.000 | \$2,779,330 | 1.5x premium for DOAS+AHUs |
| 2 | | | | 46,037 | | 19,296 | | | | 65,333 | 0.971 | 63,430 | |
| 3 | | | | 47,418 | | 19,875 | | | | 67,293 | 0.943 | 63,430 | |
| 4 | | | | 48,841 | | 20,472 | | | | 69,312 | 0.915 | 63,430 | |
| 5 | | | | 50,306 | | 21,086 | | 22,510 | | 93,902 | 0.888 | 83,430 | |
| 6 | | | | 51,815 | | 21,718 | | | | 73,533 | 0.863 | 63,430 | |
| 7 | | | | 53,369 | | 22,370 | | | | 75,739 | 0.837 | 63,430 | |
| 8 | | | | 54,970 | | 23,041 | | | | 78,011 | 0.813 | 63,430 | |
| 9 | | | | 56,620 | | 23,732 | | | | 80,352 | 0.789 | 63,430 | |
| 10 | | | 200,315 | 58,318 | | 24,444 | | 65,239 | | 348,316 | 0.766 | 266,955 | DDC EM Replacement + Testing + Balance |
| 11 | | | | 60,068 | | 25,178 | | | | 85,245 | 0.744 | 63,430 | |
| 12 | | | | 61,870 | | 25,933 | | | | 87,803 | 0.722 | 63,430 | |
| 13 | | | | 63,726 | | 26,711 | | | | 90,437 | 0.701 | 63,430 | |
| 14 | | | 734,267 | 65,638 | | 27,512 | | | | 827,417 | 0.681 | 563,430 | AS-VRF Replacement |
| 15 | | | 1,020,091 | 67,607 | | 28,338 | | | 1,116,035 | 0.661 | 737,830 | DOAS + AHU Replacement | |
| 16 | | | | 69,635 | | 29,188 | | | | 98,823 | 0.642 | 63,430 | |
| 17 | | | | 71,724 | | 30,063 | | | | 101,787 | 0.623 | 63,430 | |
| 18 | | | | 73,876 | | 30,965 | | | | 104,841 | 0.605 | 63,430 | |
| 19 | | | | 76,092 | | 31,894 | | 85,122 | | 193,108 | 0.587 | 113,430 | Repair + Testing + Balance |
| 20 | | | 854,834 | 78,375 | | 32,851 | | | | 966,060 | 0.570 | 550,930 | DOAS + Electric Boiler Replacement |

\$5,919,934

Appendix: Life Cycle Cost Analysis

7. Water source heat pump terminal units, DOAS + AHUs with energy recovery wheel + geo loop with electric resistance boiler backup (Heating COP= 3.8; Cooling COP = 6.8)

| Escalated at 3% | | | | | | | | | | | | |
|-----------------|----------------------|----------------------|-------------|---------------|-------|-------------|--------|---------------|----------------------|-------------------------------------|---------------------|------------------------------------|
| Year | Initial Capital Cost | Incentives / Rebates | Replacement | Fuel / Energy | Other | Maintenance | Repair | Salvage Value | Total Escalated Cost | Present Worth Discount Factor at 3% | Total Present Value | Notes |
| 1 | \$3,418,700 | -\$103,000 | | \$36,822 | | \$11,709 | | | \$3,364,231 | 1.000 | \$3,364,231 | 2x premium for DOAS+AHUs |
| 2 | | | | 37,927 | | 12,060 | | | 49,987 | 0.971 | 48,531 | |
| 3 | | | | 39,064 | | 12,422 | | | 51,487 | 0.943 | 48,531 | |
| 4 | | | | 40,236 | | 12,795 | | | 53,031 | 0.915 | 48,531 | |
| 5 | | | | 41,443 | | 13,179 | 22,510 | | 77,132 | 0.888 | 68,531 | |
| 6 | | | | 42,687 | | 13,574 | | | 56,261 | 0.863 | 48,531 | |
| 7 | | | | 43,967 | | 13,981 | | | 57,949 | 0.837 | 48,531 | |
| 8 | | | | 45,286 | | 14,401 | | | 59,687 | 0.813 | 48,531 | |
| 9 | | | | 46,645 | | 14,833 | | | 61,478 | 0.789 | 48,531 | |
| 10 | | | 200,315 | 48,044 | | 15,278 | 26,095 | | 289,733 | 0.766 | 222,056 | #REF! |
| 11 | | | 335,979 | 49,486 | | 15,736 | | | 401,201 | 0.744 | 298,531 | HX Replacement |
| 12 | | | 394,507 | 50,970 | | 16,208 | | | 461,685 | 0.722 | 333,531 | WSHP Replacement |
| 13 | | | 1,282,044 | 52,499 | | 16,694 | | | 1,351,238 | 0.701 | 947,731 | DOAS + AHU Replacement |
| 14 | | | | 54,074 | | 17,195 | | | 71,269 | 0.681 | 48,531 | |
| 15 | | | | 55,697 | | 17,711 | | | 73,408 | 0.661 | 48,531 | |
| 16 | | | | 57,367 | | 18,242 | | | 75,610 | 0.642 | 48,531 | |
| 17 | | | | 59,089 | | 18,790 | | | 77,878 | 0.623 | 48,531 | |
| 18 | | | | 60,861 | | 19,353 | | | 80,214 | 0.605 | 48,531 | |
| 19 | | | | 62,687 | | 19,934 | 85,122 | | 167,742 | 0.587 | 98,531 | |
| 20 | | | 964,428 | 64,568 | | 20,532 | | | 1,049,528 | 0.570 | 598,531 | DOAS + Electric Boiler Replacement |

\$6,514,046

Appendix: Life Cycle Cost Analysis

8. Water source VRF terminal units, DOAS + AHUs with energy recovery wheel + geo loop with electric resistance boiler backup (Heating COP= 4; Cooling COP = 7.5)

| Escalated at 3% | | | | | | | | | | | | |
|-----------------|----------------------|----------------------|-------------|---------------|-------|-------------|--------|---------------|----------------------|-------------------------------------|---------------------|---|
| Year | Initial Capital Cost | Incentives / Rebates | Replacement | Fuel / Energy | Other | Maintenance | Repair | Salvage Value | Total Escalated Cost | Present Worth Discount Factor at 3% | Total Present Value | Notes |
| 1 | \$3,652,300 | -\$103,000 | | \$32,669 | | \$16,393 | | | \$3,598,362 | 1.000 | \$3,598,362 | 2x premium for DOAS+AHUs |
| 2 | | | | 33,649 | | 16,884 | | | 50,533 | 0.971 | 49,062 | |
| 3 | | | | 34,659 | | 17,391 | | | 52,050 | 0.943 | 49,062 | |
| 4 | | | | 35,698 | | 17,913 | | | 53,611 | 0.915 | 49,062 | |
| 5 | | | | 36,769 | | 18,450 | 22,510 | | 77,729 | 0.888 | 69,062 | |
| 6 | | | | 37,872 | | 19,004 | | | 56,876 | 0.863 | 49,062 | |
| 7 | | | | 39,008 | | 19,574 | | | 58,582 | 0.837 | 49,062 | |
| 8 | | | | 40,179 | | 20,161 | | | 60,340 | 0.813 | 49,062 | |
| 9 | | | | 41,384 | | 20,766 | | | 62,150 | 0.789 | 49,062 | |
| 10 | | | 200,315 | 42,626 | | 21,389 | 65,239 | | 329,568 | 0.766 | 252,587 | DDC EMS Replacement + Testing + Balance |
| 11 | | | 335,979 | 43,904 | | 22,030 | | | 401,914 | 0.744 | 299,062 | HX Replacement |
| 12 | | | 484,482 | 45,222 | | 22,691 | | | 552,395 | 0.722 | 399,062 | WS-VRF Replacement per the system |
| 13 | | | 1,282,044 | 46,578 | | 23,372 | | | 1,351,994 | 0.701 | 948,262 | DOAS + AHU Replacement |
| 14 | | | | 47,976 | | 24,073 | | | 72,049 | 0.681 | 49,062 | |
| 15 | | | | 49,415 | | 24,795 | | | 74,210 | 0.661 | 49,062 | |
| 16 | | | | 50,897 | | 25,539 | | | 76,436 | 0.642 | 49,062 | |
| 17 | | | | 52,424 | | 26,305 | | | 78,730 | 0.623 | 49,062 | |
| 18 | | | | 53,997 | | 27,095 | | | 81,091 | 0.605 | 49,062 | |
| 19 | | | | 55,617 | | 27,907 | 85,122 | | 168,646 | 0.587 | 99,062 | Repair + Testing + Balance |
| 20 | | | 964,428 | 57,285 | | 28,745 | | | 1,050,458 | 0.570 | 599,062 | DOAS + Electric Boiler Replacement |

\$6,853,258

Appendix: Life Cycle Cost Analysis

9. R-20 Wall Insulation

| Year | Initial Capital Cost | Incentives / Rebates | Escalated at 3% | | | | | | | Present Worth Discount Factor at 3% | Total Present Value | Notes |
|------|----------------------|----------------------|-----------------|---------------|-------|-------------|--------|---------------|----------------------|-------------------------------------|---------------------|---|
| | | | Replacement | Fuel / Energy | Other | Maintenance | Repair | Salvage Value | Total Escalated Cost | | | |
| 1 | \$447,120 | n/a | | | | | | | \$447,120 | 1.000 | \$447,120 | Wall insulation @ 27,945 sf Closed cell spray foam @\$2 per sf Drywall @ \$2 per sf Framing @ \$12 per sf Incentives/rebates applicable based on system |
| 2 | | | | | | | | | 0 | 0.971 | 0 | |
| 3 | | | | | | | | | 0 | 0.943 | 0 | |
| 4 | | | | | | | | | 0 | 0.915 | 0 | |
| 5 | | | | | | | | | 0 | 0.888 | 0 | |
| 6 | | | | | | | | | 0 | 0.863 | 0 | |
| 7 | | | | | | | | | 0 | 0.837 | 0 | |
| 8 | | | | | | | | | 0 | 0.813 | 0 | |
| 9 | | | | | | | | | 0 | 0.789 | 0 | |
| 10 | | | | | | | | | 0 | 0.766 | 0 | |
| 11 | | | | | | | | | 0 | 0.744 | 0 | |
| 12 | | | | | | | | | 0 | 0.722 | 0 | |
| 13 | | | | | | | | | 0 | 0.701 | 0 | |
| 14 | | | | | | | | | 0 | 0.681 | 0 | |
| 15 | | | | | | | | | 0 | 0.661 | 0 | |
| 16 | | | | | | | | | 0 | 0.642 | 0 | |
| 17 | | | | | | | | | 0 | 0.623 | 0 | |
| 18 | | | | | | | | | 0 | 0.605 | 0 | |
| 19 | | | | | | | | | 0 | 0.587 | 0 | |
| 20 | | | | | | | | | 0 | 0.570 | 0 | |
| | | | | | | | | | | | \$447,120 | |

Solar Feasibility Study

Noyes Cultural Arts Center

3.17.23

Assumptions

Estimated Costs are based on quotes we've recently received.

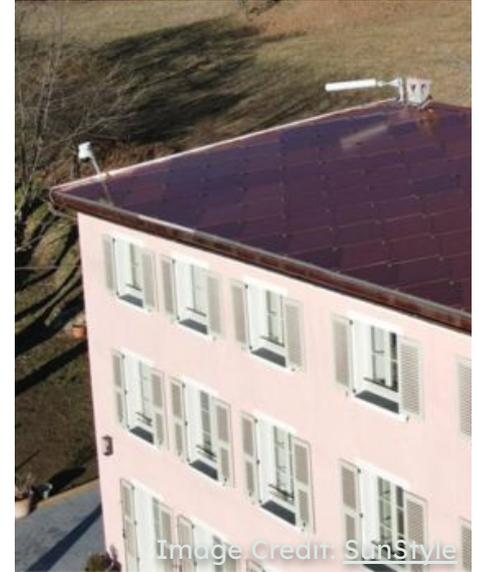
| | \$/kW Installed |
|---------|----------------------------|
| Parking | \$4,300 |
| Roof | \$2,600 |

Solar Array Layouts follow these guidelines.

- Parking - 5 tilt South, 6" spacing between rows, 16' above the ground
- Roof - 29 tilt for Roof A, 25 tilt for Roof B, 33 tilt for Roof C
 - 3' setback for typical panels, 0' offset for SunStyle shingles

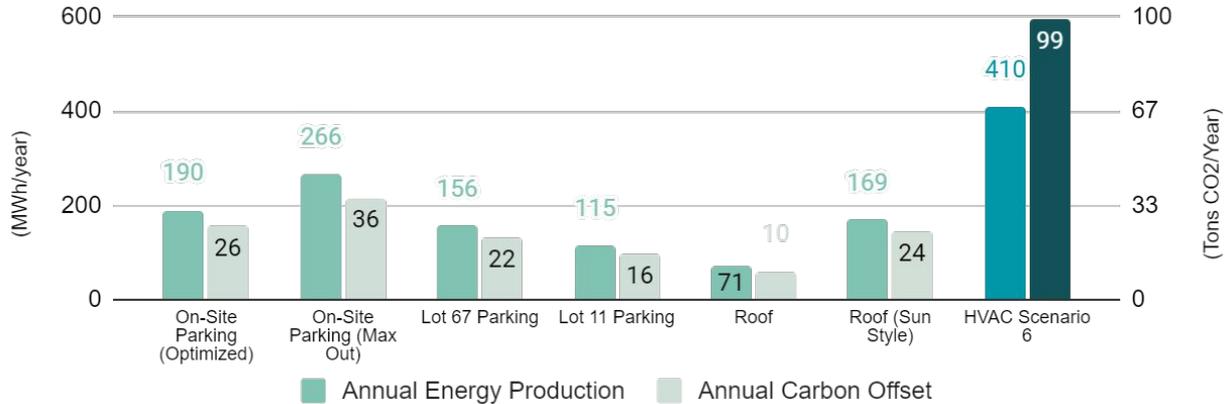
Estimated Energy Consumption is based on our Preliminary PV study using the water source heat pump with a geothermal loop (HVAC Case 6).

Estimated Energy Consumption 410
(MWh/year)



Summary of Array Options

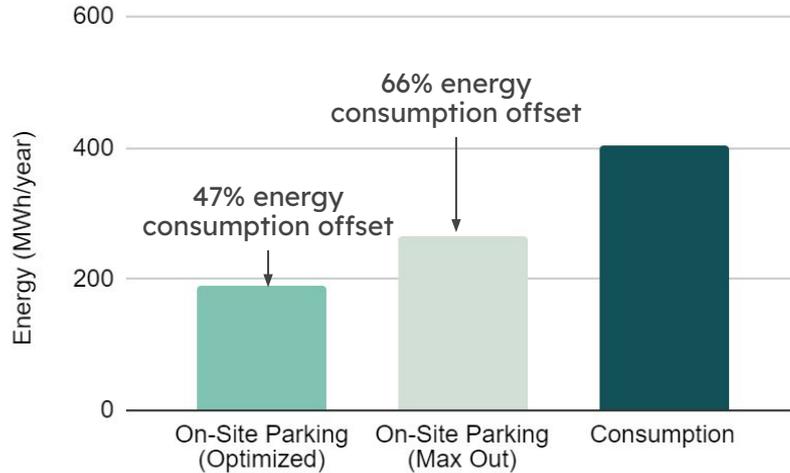
| | Size (kW) | Annual Carbon Offset (Metric Tons CO2/year) | Annual Energy Production (MWh/year) | Estimated Cost | Energy Usage Offset | |
|---|-----------------------------|---|-------------------------------------|----------------|---------------------|-----|
| A | On-Site Parking (Optimized) | 185 | 0 | 190 | \$796,000 | 47% |
| B | On-Site Parking (Max Out) | 232 | 0 | 266 | \$998,000 | 66% |
| C | Lot 67 Parking | 128 | 0 | 156 | \$551,000 | 39% |
| D | Lot 11 Parking | 95 | 0 | 115 | \$409,000 | 29% |
| E | Roof | 71 | 0 | 71 | \$184,000 | 18% |
| F | Roof (Sun Style) | 153 | 0 | 169 | \$398,000 | 42% |



On-Site Parking Array

| | | Size (kW) | Annual Carbon Offset (Metric Tons CO2/year) | Annual Energy Production (MWh/year) | Estimated Cost | Energy Usage Offset |
|---|--------------------------------|--------------|---|---|-------------------|------------------------|
| A | On-Site Parking (Optimized) | 185 | 0 | 190 | \$796,000 | 47% |
| B | On-Site Parking (Max Out) | 232 | 0 | 266 | \$998,000 | 66% |

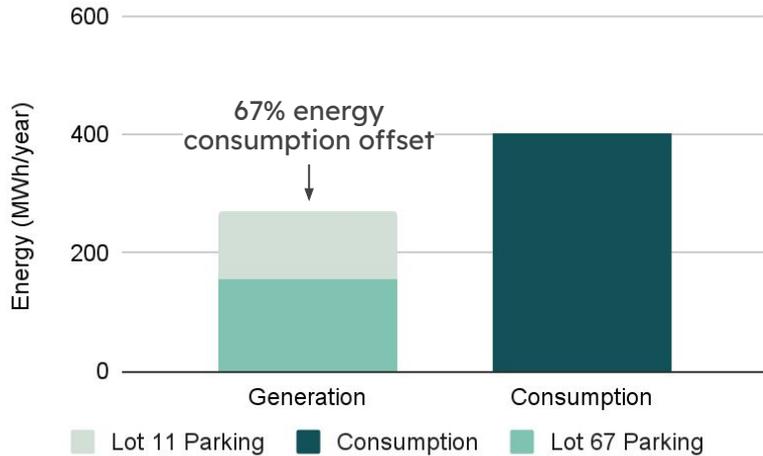
*Note that the estimated price reflects the cost of the array and not the cost associated with running conduit to the project site.



Offsite Parking Arrays

| | | Size (kW) | Annual Carbon Offset (Metric Tons CO2/year) | Annual Energy Production (MWh/year) | Estimated Cost | Energy Usage Offset |
|---|----------------|-----------|---|-------------------------------------|----------------|---------------------|
| C | Lot 67 Parking | 128 | 0 | 156 | \$551,000 | 39% |
| D | Lot 11 Parking | 95 | 0 | 115 | \$409,000 | 29% |

*Note that the estimated price reflects the cost of the array and not the cost associated with running conduit to the project site.

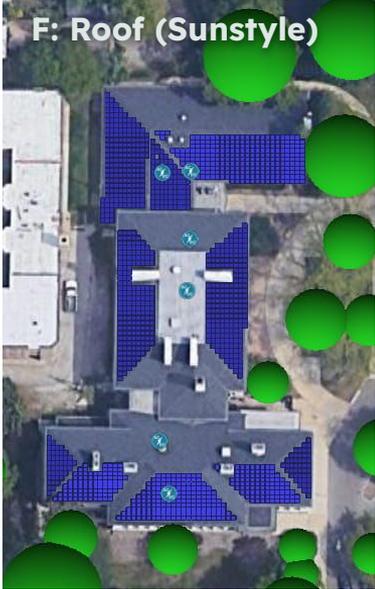
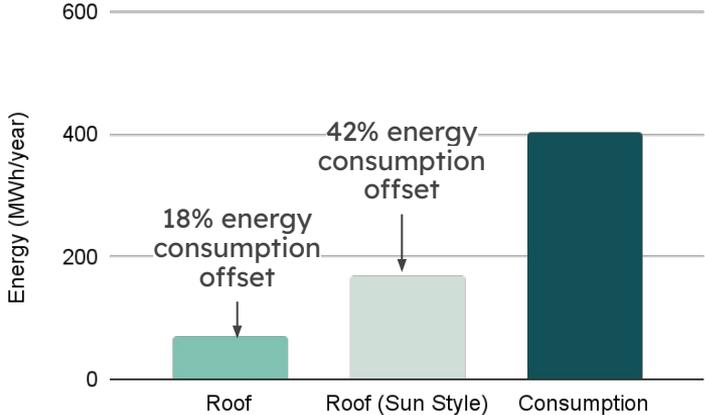


Roof Array Options

| | Size (kW) | Annual Carbon Offset (Metric Tons CO2/year) | Annual Energy Production (MWh/year) | Estimated Cost | Energy Usage Offset |
|--------------------|-----------|---|-------------------------------------|----------------|---------------------|
| E Roof | 71 | 0 | 71 | \$184,000 | 18% |
| F Roof (Sun Style) | 153 | 0 | 169 | \$398,000 | 42% |

*Note that the estimated price reflects the cost of the array and not the cost associated with running conduit to the project site.

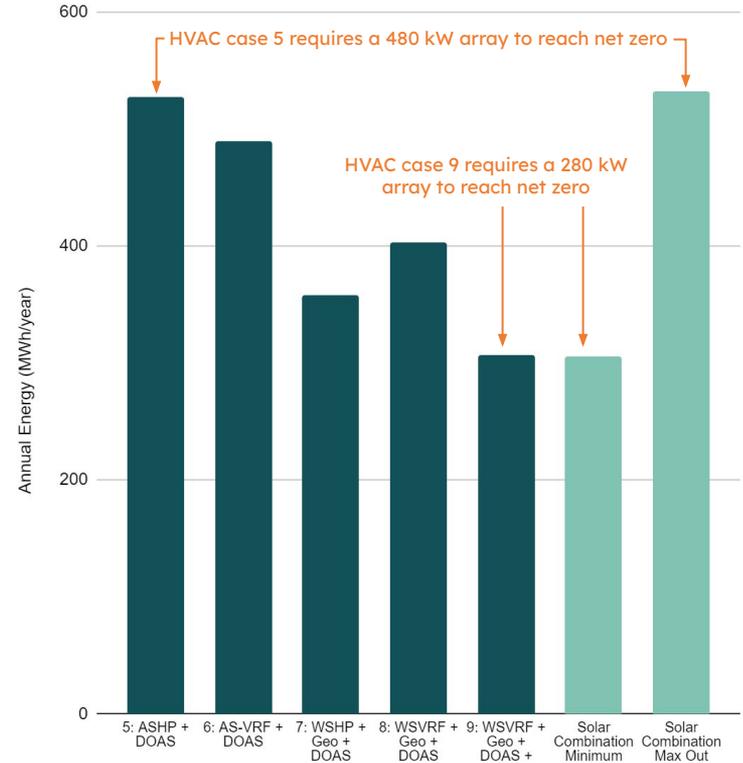
***This estimate is reflective of the \$/installed kW for typical roof systems. The SunStyle system may have a significant (2-3x) premium.



Generation Combinations vs. HVAC Case

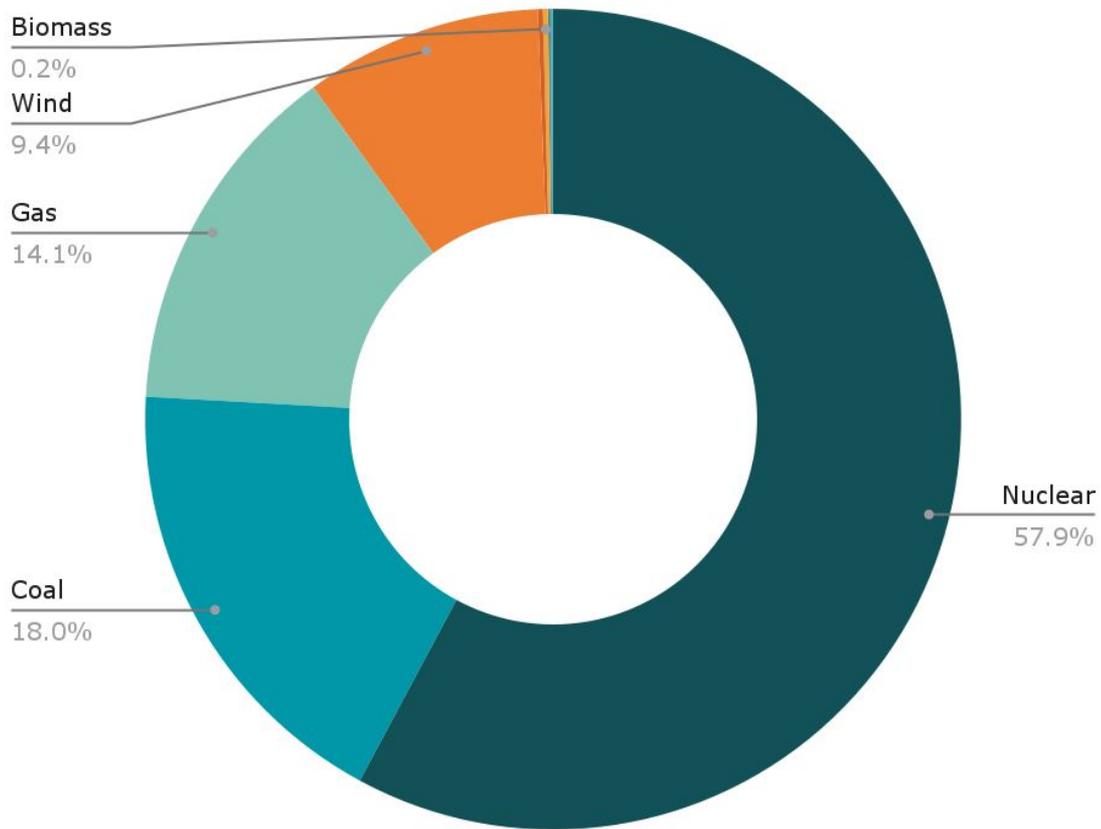
Opting for a higher performing HVAC system has a direct correlation with the downsizing of a solar array. Among the four HVAC cases that were tested out, generation production to meet net zero ranges from 300-530 MWh/year.

| | Size (kW) | Annual Carbon Offset (Metric Tons CO2/year) | Annual Energy Production (MWh/year) | Estimated Cost |
|----------------------------------|------------|---|-------------------------------------|--------------------|
| Solar Combination Minimum | | | | |
| On-Site Parking | | | | |
| A (Optimized) | 185 | 26 | 190 | \$796,000 |
| D Lot 11 Parking | 95 | 16 | 115 | \$409,000 |
| Total | 280 | 42 | 305 | \$1,205,000 |
| Solar Combination Max Out | | | | |
| On-Site Parking | | | | |
| A (Optimized) | 185 | 26 | 190 | \$796,000 |
| C Lot 67 Parking | 128 | 22 | 156 | \$551,000 |
| D Lot 11 Parking | 95 | 16 | 115 | \$409,000 |
| E Roof | 71 | 10 | 71 | \$184,000 |
| Total | 479 | 74 | 532 | \$1,940,000 |



Grid Emissions

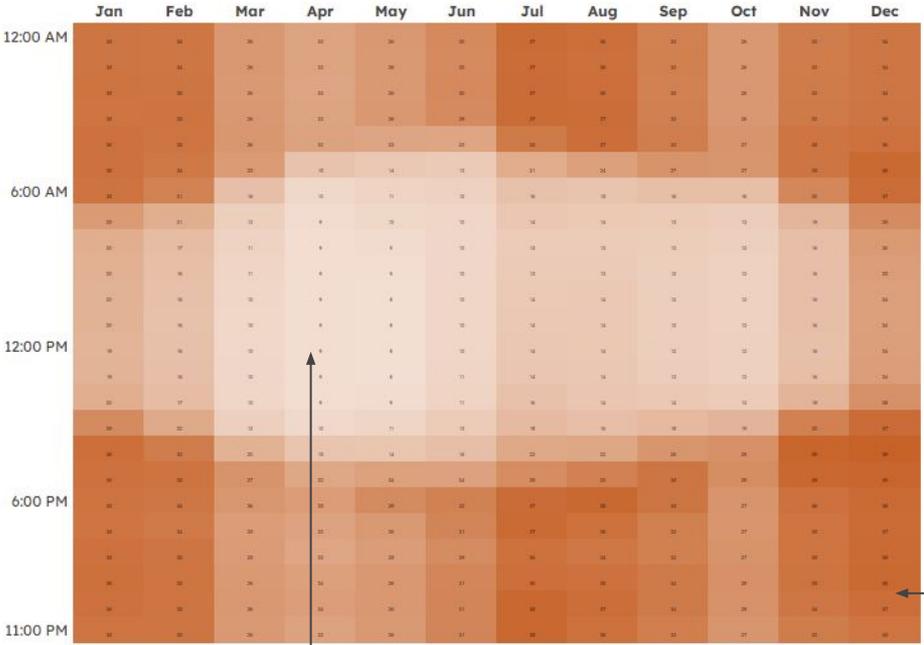
The Illinois grid mix is primarily made up of nuclear, coal, gas, and wind.



Carbon Emissions vs. HVAC Case 6

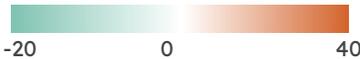
Illinois's utility grid is more dependent on non-renewables both in winter and at night. Modeled energy usage decreases slightly in the summer due to more available daylight and reduced buildings loads compared to winter.

Utility Grid Carbon Emissions Factor



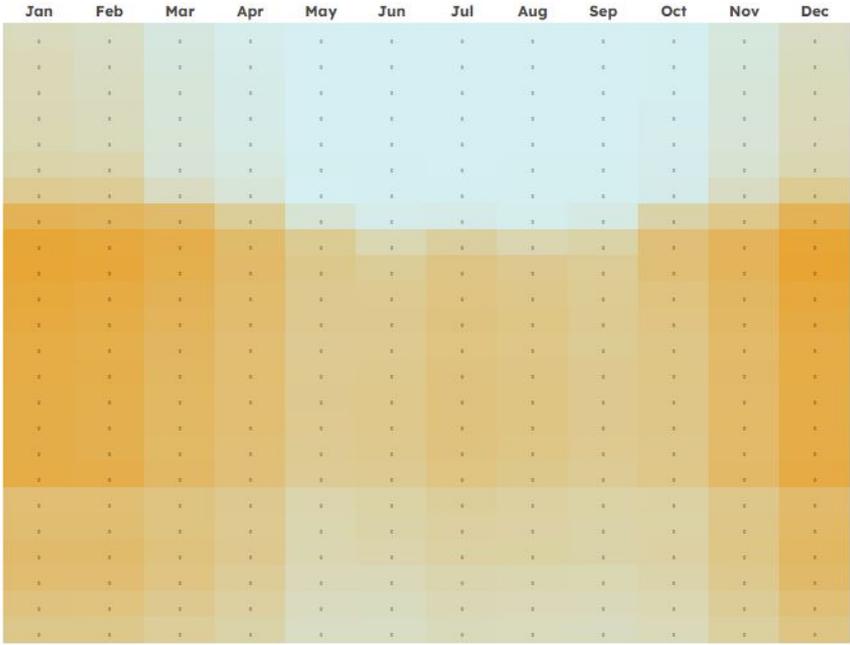
Summer peak production is produced with renewable energy.

Carbon Emissions (kg/hr)



Net Positive!

Modeled Energy Usage



Winter evening emissions are high because coal is the main source of energy.

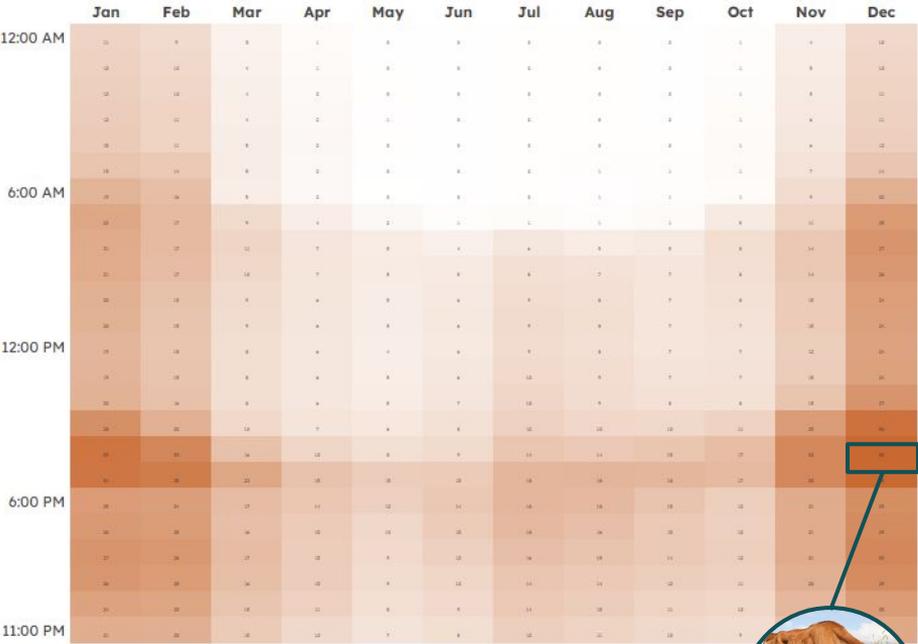
Energy Usage (kWh)



Carbon Emissions vs. HVAC Case 6

On-site PV production from a net zero array size (~390 kW) will reduce carbon emissions from the grid by 60% annually. This offset rate can be scaled based on array size.

Modeled Carbon Emissions



Peak carbon emissions are equivalent to the weight of a baby calf.



Modeled Emissions + Solar Offset

